

**LAPORAN PELAKSANAAN POSBAKUM
PADA PENGADILAN AGAMA BANGKALAN
BULAN NOVEMBER TAHUN 2024**

LIPA. 16

| No | Pagu Awal (Rp) | Pagu Revisi (Rp) | Realisasi s/d Bulan Lalu | Realisasi Bulan ini | Jumlah (Rp) | Sisa | Jumlah Layanan | Keterangan |
|----|----------------|------------------|--------------------------|---------------------|---------------|---------------|----------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Rp 65.000.000 | Rp - | Rp - | Rp - | Rp - | Rp 65.000.000 | 55 | - |
| 2 | Rp 65.000.000 | Rp - | Rp - | Rp 5.494.500 | Rp 5.494.500 | Rp 59.505.500 | 55 | - |
| 3 | Rp 65.000.000 | Rp - | Rp 5.494.500 | Rp 5.494.500 | Rp 10.989.000 | Rp 54.011.000 | 55 | - |
| 4 | Rp 65.000.000 | Rp - | Rp 10.989.000 | Rp 5.494.500 | Rp 16.483.500 | Rp 48.516.500 | 55 | - |
| 5 | Rp 65.000.000 | Rp - | Rp 16.483.500 | Rp 5.494.500 | Rp 21.978.000 | Rp 43.022.000 | 55 | - |
| 6 | Rp 65.000.000 | Rp - | Rp 21.978.000 | Rp 5.494.500 | Rp 27.472.500 | Rp 37.527.500 | 55 | - |
| 7 | Rp 65.000.000 | Rp - | Rp 27.472.500 | Rp 5.494.500 | Rp 32.967.000 | Rp 32.033.000 | 55 | - |
| 8 | Rp 65.000.000 | Rp - | Rp 32.967.000 | Rp 5.494.500 | Rp 38.461.500 | Rp 26.538.500 | 55 | - |
| 9 | Rp 65.000.000 | Rp - | Rp 38.461.500 | Rp 5.494.500 | Rp 43.956.000 | Rp 21.044.000 | 55 | - |
| 10 | Rp 65.000.000 | Rp - | Rp 43.956.000 | Rp 5.494.500 | Rp 49.450.500 | Rp 15.549.500 | 55 | - |
| 11 | Rp 65.000.000 | Rp - | Rp 49.450.500 | Rp 5.494.500 | Rp 54.945.000 | Rp 10.055.000 | 55 | - |
| 12 | | | | | | | | |

Mengetahui,
Ketua Pengadilan Agama Bangkalan



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Bangkalan, 29 November 2024
Panitera


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